

Consolidated Fund Receipts Detailed Estimates 2023-24
114 - Planning Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
11401			Secretariat			
	1140101		Secretariat, Planning Division			
		1140101103363	Secretariat, Planning Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			1411202 Interest on loan to government employees	5,02	8,20	8,20
			Sub Total - Interest:	5,02	8,20	8,20
		1422	Administrative fees			
			1422326 Examination fee	15,00	32,30	3,25
			1422328 Tender document fee	1,70	1,00	1,70
			Sub Total - Administrative fees:	16,70	33,30	4,95
		1423	Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	2,30	2,20	2,20
			1423226 Sale of used paper and stationery	2,00	1,00	2,30
			Sub Total - Incidental sales by nonmarket establishments:	4,30	3,20	4,50
		1441	Current transfers not elsewhere classified			
			1441202 Recovery of over payment from prior years	4,00	6,00	2,10
			1441299 Other receipts	1,44,80	30,00	1,15,25
			Sub Total - Current transfers not elsewhere classified:	1,48,80	36,00	1,17,35
			Sub Total - Other revenue:	1,74,82	80,70	1,35,00
			Sub Total - Revenue:	1,74,82	80,70	1,35,00

114 - Planning Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
7			Assets			
72			Financial assets			
7215			Loans			
		7215101	House building loan	0	10,00	14,00
		7215102	Computer loan	0	1,50	3,00
		7215104	Motor car loan	0	1,50	5,00
		7215105	Motor cycle loan	0	2,00	5,00
			Sub Total - Loans:	0	15,00	27,00
			Sub Total - Financial assets:	0	15,00	27,00
			Sub Total - Assets:	0	15,00	27,00
			Total - Secretariat, Planning Division:	1,74,82	95,70	1,62,00
			Total - Secretariat, Planning Division:	1,74,82	95,70	1,62,00
			Total - Secretariat:	1,74,82	95,70	1,62,00
			Total - Planning Division:	1,74,82	95,70	1,62,00